

DOI Work Activity 26: Prepare and Revise Recreation Activity Plans

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	RIO 1.1 – Provide Recreational Opportunities
DOI Sub process:	2a - Plan (prepare resource use & mgmt plans)

Examples/Notes:

Work Activity Description: This work activity includes activity plans (implementation plans) which refine the broad program objectives stated for the recreation program in the land use plan (Resource Management (RMP) or Management Framework (MFP) Plan), outline an implementation strategy for decisions made in the land use plan, and apply best management practices to meet land use objectives. Examples include Special Recreation Management Area (SRMA) Plans, Interpretive Plans, Interpretive Prospectuses, Business Plans, and other recreation program activity plans.

This work activity includes costs for preparation, revision or amendment of activity plans (excluding multi-jurisdictional plans); collaboration (outreach, meetings, public meetings, etc.) with other entities and the public; consultation with tribes; NEPA analysis (including T&E consultation and review); coordination and cross-walking with other existing implementation plans; and third party contracting. It also includes costs associated with document preparation such as printing, collating, and distribution; training associated with preparing staff to complete these plans; research and data searches; and GIS associated activities.

If a land use plan amendment is required prior to approval of an activity plan, and the land use plan amendment and the activity plan are being prepared concurrently, **the cost of the concurrent effort through the approval stage of the plan amendment should be charged to DOI Work Activity 31 - Prepare Land Use Plan Amendment.** Following approval of the land use plan amendment, costs of finalizing the activity plan should be coded to this work activity. A unit of accomplishment should be reported for the plan amendment when it is approved, and an additional unit of accomplishment should be reported for the activity plan when it is approved.

Output: New/revised activity plan	<p>Unit of Measure: Number of new or revised activity plans completed during the fiscal year.</p> <p>Report new or revised activity plans when the decision document for the plan is signed. Revisions include a modification of a significant portion of the decisions in the activity plan. Do not report minor amendments or changes in these plans, even though these costs may be charged to this program element</p>
Inputs: Management identified need to establish priorities and coordinate strategies; labor and materials.	Cost Drivers:

System Interfaces:

DOI Program Area Contact: